

**TOWN OF PORTERFIELD, MARINETTE COUNTY
PUBLIC BUDGET HEARING**

Notice is hereby given that on Wednesday, November 8, 2023, at 6:00 PM at the Town of Porterfield Hall a PUBLIC HEARING ON THE PROPOSED BUDGET of the Town of Porterfield, Marinette County will be held. The proposed budget in detail is available for inspection at the clerk’s office by appointment only.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is hereby given that on Wednesday, November 8, 2023, immediately following completion of the PUBLIC HEARING OF THE PROPOSED BUDGET, which begins at 6:00 PM at the Town of Porterfield Hall, a SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposed will be held:

1. To approve the 2023 total town tax levy to be collected in 2024 pursuant to Sec.60.10(1)(a) of Wis. Statutes.

Following the special town meeting of Electors will be a Special Town Board meeting for action on approving the Town Budget.

	2023	2024	
REVENUES			
TOTAL TAXES	\$576,358.00	\$584,998.00	1.50%
TOTAL INTERGOVERNMENTAL REVENUES	\$273,807.41	\$317,856.53	16.09%
TOTAL LICENSES & PERMITS	\$8,000.00	\$9,000.00	12.50%
TOTAL PUBLIC CHARGES FOR SERVICES	\$27,100.00	\$30,100.00	11.07%
TOTAL MISC. REVENUES	\$70,301.98	\$38,801.98	-44.81%
TOTAL REVENUES	\$955,567.39	\$980,756.51	2.64%
EXPENSES			
TOTAL GENERAL GOVERNMENT	\$124,970.19	\$151,595.19	21.31%
TOTAL PUBLIC SAFETY	\$86,150.00	\$90,950.00	5.57%
TOTAL PUBLIC WORKS	\$560,300.00	\$563,500.00	0.57%
TOTAL SANITATION	\$59,200.00	\$60,000.00	1.35%
TOTAL HEALTH & HUMAN SERVICES	\$3,600.00	\$3,300.00	-8.33%
TOTAL CAPITAL OUTLAY	\$121,000.00	\$111,000.00	-8.26%
END OF YEAR ACCT BAL/CONTINGENCY	\$347.20	\$411.32	18.47%
TOTAL EXPENSES	\$955,567.39	\$980,756.51	2.64%

Dated this 25th day of October 2023.
Amy Linstad (715-789-2044)
Town of Porterfield Clerk

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