

TOWN OF PORTERFIELD 2023 FINAL BUDGET

2023

updated 3-13-2024

REVENUES

TOTAL TAXES	\$576,358.00
TOTAL INTERGOVERNMENTAL REVENUES	\$273,807.41
TOTAL LICENSES & PERMITS	\$14,037.73
TOTAL PUBLIC CHARGES FOR SERVICES	\$34,540.56
TOTAL MISC. REVENUES	\$112,187.24
PILT	\$43,217.59
TOTAL REVENUES	\$1,054,148.53

EXPENSES

TOTAL GENERAL GOVERNMENT	\$124,970.19
TOTAL PUBLIC SAFETY	\$92,187.73
TOTAL PUBLIC WORKS	\$603,517.59
TOTAL SANITATION	\$66,640.56
TOTAL HEALTH & HUMAN SERVICES	\$3,600.00
TOTAL CAPITAL OUTLAY	\$121,000.00
END OF YEAR ACCT BAL/CONTINGENCY	\$42,232.46
FEDERAL GRANT ARPA	\$0.00
TOTAL EXPENSES	\$1,054,148.53



