

# TOWN OF PORTERFIELD 2024 WORKING BUDGET

2023 Final

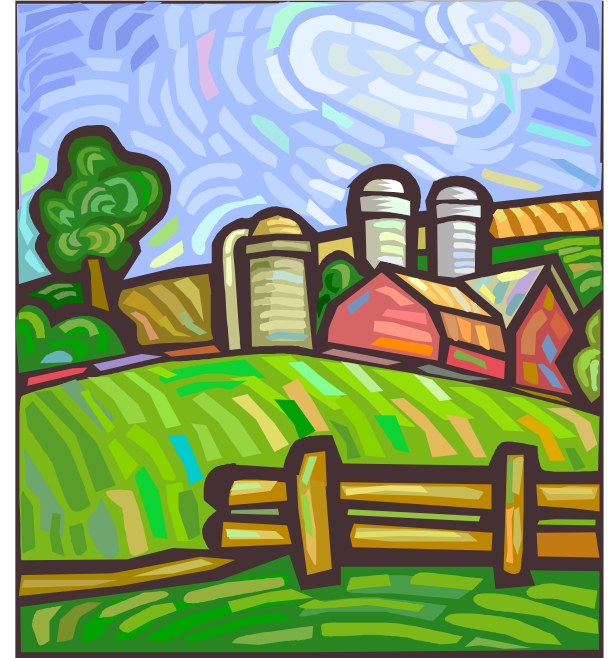
2024

## REVENUES

TOTAL TAXES	\$576,358.00	\$584,998.00
TOTAL INTERGOVERNMENTAL REVENUES	\$273,807.41	\$317,856.53
TOTAL LICENSES & PERMITS	\$14,037.73	\$9,000.00
TOTAL PUBLIC CHARGES FOR SERVICES	\$34,540.56	\$30,100.00
TOTAL MISC. REVENUES	\$112,187.24	\$104,266.48
PILT	\$43,217.59	
<b>TOTAL REVENUES</b>	<b>\$1,054,148.53</b>	<b>\$1,046,221.01</b>

## EXPENSES

TOTAL GENERAL GOVERNMENT	\$124,970.19	\$151,595.19
TOTAL PUBLIC SAFETY	\$92,187.73	\$90,950.00
TOTAL PUBLIC WORKS	\$603,517.59	\$563,500.00
TOTAL SANITATION	\$66,640.56	\$60,000.00
TOTAL HEALTH & HUMAN SERVICES	\$3,600.00	\$3,300.00
TOTAL CAPITAL OUTLAY	\$121,000.00	\$176,464.50
END OF YEAR ACCT BAL/CONTINGENCY	\$42,232.46	\$411.32
<b>TOTAL EXPENSES</b>	<b>\$1,054,148.53</b>	<b>\$1,046,221.01</b>



4-16-2024: Motion made to transfer \$65,464.50 from Machine Money Market to cover the recent Plow Truck purchase.

*Updated 2024 on 4-23-2024*