

# TOWN OF PORTERFIELD 2023 WORKING BUDGET

2022

2023

## REVENUES

TOTAL TAXES	\$567,437.00	\$576,358.00
TOTAL INTERGOVERNMENTAL REVENUES	\$244,539.14	\$273,807.41
TOTAL LICENSES & PERMITS	\$6,000.00	\$8,000.00
TOTAL PUBLIC CHARGES FOR SERVICES	\$27,100.00	\$27,100.00
TOTAL MISC. REVENUES	\$24,500.00	\$20,301.98
FEDERAL GRANT ARPA	\$102,575.18	\$0.00
<b>TOTAL REVENUES</b>	<b>\$972,151.32</b>	<b>\$905,567.39</b>

## EXPENSES

TOTAL GENERAL GOVERNMENT	\$120,386.31	\$124,970.19
TOTAL PUBLIC SAFETY	\$84,050.00	\$86,150.00
TOTAL PUBLIC WORKS	\$487,800.00	\$510,300.00
TOTAL SANITATION	\$52,000.00	\$59,200.00
TOTAL HEALTH & HUMAN SERVICES	\$4,100.00	\$3,600.00
TOTAL CAPITAL OUTLAY	\$121,000.00	\$121,000.00
END OF YEAR ACCT BAL/CONTINGENCY	\$239.83	\$347.20
FEDERAL GRANT ARPA	\$102,575.18	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$972,151.32</b>	<b>\$905,567.39</b>



