

TOWN OF PORTERFIELD

ANTICIPATED RECEIPTS	2021 BUDGET	2022 BUDGET
Anticipated Balance	\$16,000.00	\$16,000.00
State Shared Revenue	\$39,568.71	\$41,575.75
Highway Aids	\$187,087.32	\$190,860.39
Computer Aid	\$53.00	\$53.00
TRIP	\$0.00	\$0.00
Interest	\$3,500.00	\$3,500.00
Tower Rent	\$50.00	\$50.00
Equipment Sales	\$2,000.00	\$5,000.00
Town of Grover Service Award	\$4,500.00	\$4,500.00
License & Permits	\$5,000.00	\$6,000.00
Rec., Bags, Stickers, etc.	\$25,000.00	\$27,000.00
Recycling Grant	\$7,495.01	\$7,500.00
Parking Permit Fees	\$75.00	\$100.00
Omitted Taxes Real Estate	\$0.00	\$0.00
Tax Levy	\$564,099.00	\$567,437.00
ARPA GRANT		\$102,575.18
TOTAL RECEIPTS	\$854,428.04	\$972,151.32

ANTICIPATED EXPENDITURES

Town Board		
WTA	\$1,100.00	\$1,205.00
Chairperson	\$7,501.98	\$7,501.98
Supervisor I	\$3,861.32	\$3,861.32
Supervisor II	\$3,861.32	\$3,861.32
Expenses	\$2,500.00	\$2,500.00
Legal	\$2,000.00	\$2,000.00
Municipal Judge	\$3,000.00	\$3,000.00
General Administration		
Clerk	\$12,835.68	\$12,835.68
Elections	\$3,500.00	\$5,000.00
Expenses	\$4,500.00	\$4,750.00
Maintenance Fund for new voting scanner	\$6,000.00	\$0.00
Computer/Maintenance	\$0.00	moved toward end
Printing & Publishing (inc. ink/paper)	\$2,000.00	\$3,000.00

ANTICIPATED EXPENDITURES	2021 BUDGET	2022 BUDGET
Financial Administration		
Treasurer	\$7,171.01	\$7,171.01
Assessor	\$20,700.00	\$20,700.00
Copy Machine/Maintenance	\$0.00	\$0.00
Expenses	\$5,400.00	\$5,400.00
Hall	\$7,000.00	\$5,000.00
Hall Improvement - Furnace	\$3,000.00	\$5,000.00
Insurance	\$13,000.00	\$13,500.00
Fire Department	\$69,350.00	\$71,050.00
Fire Dept. Service Award Program	\$9,000.00	\$9,000.00
Fire Department Utilities	\$4,000.00	\$4,000.00
Hwy/Roadwork/Equipment	\$470,000.00	\$482,000.00
Street Lights	\$4,300.00	\$4,300.00
Social Security	\$6,500.00	\$6,500.00
911 (Fire Numbers)	\$1,500.00	\$1,500.00
Building Inspector	\$5,000.00	\$6,000.00
Recycling	\$16,000.00	\$14,000.00
Sanitation	\$34,000.00	\$38,000.00
Animal Control	\$1,500.00	\$1,500.00
Cemetery Care	\$900.00	\$1,500.00
Cemetery Improvements	\$500.00	\$500.00
Harmony Cemetery Donation	\$250.00	\$250.00
Culture:		
Donations: Crime Stoppers \$50; Rescue Squad \$500 ; Animal Shelter \$300; Elderly \$500	\$1,350.00	\$1,350.00
Weber	\$500.00	\$600.00
Fire Dept. Escrow	\$50,000.00	\$50,000.00
Contingency	\$846.73	\$239.83
Limited Revaluation Escrow	\$20,000.00	\$20,000.00
Town Machinery Equipment Fund	\$50,000.00	\$50,000.00
Computer Maintenance Fund		\$1,000.00
ARPA GRANT FUND		\$102,575.18
TOTAL EXPENDITURES	\$854,428.04	\$972,151.32