

TOWN OF PORTERFIELD

ANTICIPATED RECEIPTS

	2020 Budget	2021 BUDGET
Anticipated Balance	\$16,000.00	\$16,000.00
State Shared Revenue	\$39,805.81	\$39,568.71
Highway Aids	\$187,087.32	\$187,087.32
Computer Aid	\$53.00	\$53.00
TRIP	\$0.00	\$0.00
Interest	\$3,000.00	\$3,500.00
Tower Rent	\$50.00	\$50.00
Equipment Sales	\$1,000.00	\$2,000.00
Town of Grover Service Award	\$3,000.00	\$4,500.00
License & Permits	\$5,000.00	\$5,000.00
Rec., Bags, Stickers, etc.	\$25,000.00	\$25,000.00
Recycling Grant	\$7,500.00	\$7,495.01
Parking Permit Fees	\$75.00	\$75.00
Omitted Taxes Real Estate	\$0.00	\$0.00
Tax Levy	\$553,952.00	\$564,099.00
TOTAL RECEIPTS	\$841,523.13	\$854,428.04

ANTICIPATED EXPENDITURES

Town Board		
WTA	\$1,200.00	\$1,100.00
Chairperson	\$7,213.44	\$7,501.98
Supervisor I	\$3,712.80	\$3,861.32
Supervisor II	\$3,712.80	\$3,861.32
Expenses	\$2,500.00	\$2,500.00
Legal	\$2,000.00	\$2,000.00
Municipal Judge	\$3,000.00	\$3,000.00
General Administration		
Clerk	\$11,668.80	\$12,835.68
Elections	\$13,000.00	\$3,500.00
Expenses	\$3,000.00	\$4,500.00
Maintenance Fund for new voting scanner	\$6,000.00	\$6,000.00
Computer/Maintenance	\$500.00	\$0.00
Printing & Publishing (inc. ink/paper)	\$2,000.00	\$2,000.00

Corrected/Updated December 3, 2020

ANTICIPATED EXPENDITURES

	2020 BUDGET	2021 BUDGET
Financial Administration		
Treasurer	\$6,895.20	\$7,171.01
Assessor	\$20,700.00	\$20,700.00
Copy Machine/Maintenance	\$100.00	\$0.00
Expenses	\$5,400.00	\$5,400.00
Hall	\$6,000.00	\$7,000.00
Hall Improvement - Furnace	\$2,500.00	\$3,000.00
Insurance	\$13,000.00	\$13,000.00
Fire Department	\$69,350.00	\$69,350.00
Fire Dept. Service Award Program	\$6,000.00	\$9,000.00
Fire Department Utilities	\$4,000.00	\$4,000.00
Hwy/Roadwork/Equipment	\$455,000.00	\$470,000.00
Street Lights	\$4,300.00	\$4,300.00
Social Security	\$6,500.00	\$6,500.00
911 (Fire Numbers)	\$1,500.00	\$1,500.00
Building Inspector	\$4,500.00	\$5,000.00
Recycling	\$16,000.00	\$16,000.00
Sanitation	\$32,000.00	\$34,000.00
Animal Control	\$1,500.00	\$1,500.00
Cemetery Care	\$900.00	\$900.00
Cemetery Improvements	\$1,000.00	\$500.00
Harmony Cemetery Donation	\$250.00	\$250.00
Culture:		
Crime Stoppers \$50/Rescue Squad		
\$500/Animal Shelter \$300/Elderly \$500	\$1,000.00	\$1,350.00
Weber Park Maintenance (Ball Diamond)	\$1,000.00	\$500.00
Fire Dept. Escrow	\$50,000.00	\$50,000.00
Contingency	\$2,620.09	\$846.73
Limited Revaluation Escrow	\$20,000.00	\$20,000.00
Town Machinery Equipment Fund	\$50,000.00	\$50,000.00
TOTAL EXPENDITURES	\$841,523.13	\$854,428.04