

TOWN OF PORTERFIELD

ANTICIPATED RECEIPTS

2019 BUDGET 2020 BUDGET

Anticipated Balance	\$16,000.00	\$16,000.00
State Shared Revenue	\$40,135.88	\$39,805.81
Highway Aids	\$170,072.91	\$187,087.32
Bridge Aid <small>(culverts 36" or larger)</small>	\$51.75	\$53.00
TRIP	\$0.00	\$0.00
Interest	\$3,000.00	\$3,000.00
Tower Rent	\$50.00	\$50.00
Equipment Sales	\$0.00	\$1,000.00
Town of Grover Service Award	\$3,000.00	\$3,000.00
License & Permits	\$6,000.00	\$5,000.00
Rec., Bags, Stickers, etc.	\$25,000.00	\$25,000.00
Recycling Grant	\$7,000.00	\$7,500.00
Parking Permit Fees	\$100.00	\$75.00
Omitted Taxes Real Estate	\$2,000.00	\$0.00
Tax Levy	\$549,365.00	\$553,952.00
TOTAL RECEIPTS	\$821,775.54	\$841,523.13

ANTICIPATED EXPENDITURES

Town Board		
WTA	\$1,027.50	\$1,200.00
Chairperson	\$7,213.44	\$7,213.44
Supervisor I	\$3,712.80	\$3,712.80
Supervisor II	\$3,712.80	\$3,712.80
Expenses	\$1,900.00	\$2,500.00
Legal	\$2,000.00	\$2,000.00
Municipal Judge	\$3,000.00	\$3,000.00
General Administration		
Clerk	\$11,668.80	\$11,668.80
Elections	\$3,500.00	\$13,000.00
Expenses	\$3,000.00	\$3,000.00
Maintenance Fund for new voting scanner		\$6,000.00
Computer/Maintenance	\$500.00	\$500.00
Printing & Publishing <small>(inc. ink/paper)</small>	\$2,000.00	\$2,000.00

ANTICIPATED EXPENDITURES

2019 BUDGET 2020 BUDGET

Financial Administration		
Treasurer	\$6,895.20	\$6,895.20
Assessor	\$20,400.00	\$20,700.00
Copy Machine/Maintenance	\$100.00	\$100.00
Expenses	\$5,400.00	\$5,400.00
Hall	\$2,500.00	\$6,000.00
Hall Improvement - Furnace	\$2,500.00	\$2,500.00
Insurance	\$13,000.00	\$13,000.00
Fire Department	\$67,850.00	\$69,350.00
Fire Dept. Service Award Program	\$6,000.00	\$6,000.00
Fire Department Utilities	\$3,500.00	\$4,000.00
Fire Department Plow Fire Pond	\$500.00	\$0.00
Hwy/Roadwork/Equipment	\$450,000.00	\$455,000.00
Street Lights	\$4,300.00	\$4,300.00
Social Security	\$6,300.00	\$6,500.00
911 (Fire Numbers)	\$8,000.00	\$1,500.00
Building Inspector	\$7,500.00	\$4,500.00
Recycling	\$16,000.00	\$16,000.00
Sanitation	\$32,000.00	\$32,000.00
Animal Control	\$600.00	\$1,500.00
Cemetery Care	\$900.00	\$900.00
Cemetery Improvements	\$1,500.00	\$1,000.00
Harmony Cemetery Donation	\$250.00	\$250.00
Culture:		
Crime Stoppers 50/Rescue Squad 150/Animal Shelter 300/Elderly 500	\$1,000.00	\$1,000.00
Weber Park Maintenance <small>(Ball Diamond)</small>	\$1,200.00	\$1,000.00
Fire Dept. Escrow	\$50,000.00	\$50,000.00
Contingency	\$345.00	\$2,620.09
Limited Revaluation Escrow	\$20,000.00	\$20,000.00
Town Machinery Equipment Fund	\$50,000.00	\$50,000.00
TOTAL EXPENDITURES	\$821,775.54	\$841,523.13