

# TOWN OF PORTERFIELD (2022) Revised 12/14/2022

ANTICIPATED RECEIPTS 2022.	Updated BUDGET
Anticipated Balance	\$16,000.00
State Shared Revenue	\$41,575.75
Highway Aids	\$190,860.39
Computer Aid	\$53.00
TRIP	\$0.00
Interest	\$3,500.00
Equipment Sales	\$5,000.00
Tower Rent	\$50.00
Town of Grover Service Award	\$4,500.00
License & Permits	\$12,293.65
Rec., Bags, Stickers, etc.	\$28,013.25
Recycling Grant	\$7,500.00
Parking Permit Fees & Lottery Credit	\$100.00
Bridge Culvert Aid	\$8,816.10
Tax Levy	\$567,437.00
ARPA Grant	\$102,575.18
ARPA Grant carryover from 2021	\$102,575.18
Fire Department CD carryover	\$122,260.00
PILT addition to Budget	\$44,680.90
WEC Domain Grant/Subgrant	\$1,450.00
<b>TOTAL RECEIPTS</b>	<b>\$1,259,240.40</b>
ANTICIPATED EXPENDITURES 2022	
Town Board	
WTA	\$1,215.00
Chairperson	\$7,501.98
Supervisor I	\$3,861.32
Supervisor II	\$3,861.32
Expenses	\$2,490.00
Legal	\$2,000.00
Municipal Judge	\$3,000.00
General Administration	
Clerk	\$12,835.68
Elections	\$6,550.00
Expenses	\$5,000.00
Printing & Publishing (inc. ink/paper)	\$3,000.00

ANTICIPATED EXPENDITURES Cont.	Updated BUDGET
Financial Administration	
Treasurer	\$7,171.01
Assessor	\$20,700.00
Copy Machine/Maintenance	\$0.00
Expenses	\$5,400.00
Hall	\$6,000.00
Hall Improvement - Furnace	\$170.00
Insurance	\$13,500.00
Fire Department	\$71,050.00
FD Service Award Program	\$9,000.00
Fire Department Utilities	\$4,375.00
Hwy/Roadwork	\$648,299.56
Street Lights	\$6,400.00
Social Security	\$6,500.00
911 (Fire Numbers)	\$2,300.00
Building Inspector	\$10,243.00
Recycling	\$21,243.25
Sanitation	\$38,000.00
Animal Control	\$1,500.00
Cemetery Care	\$1,500.00
Cemetery Improvements	\$500.00
Harmony Cemetery Donation	\$250.00
Culture:	
Crime Stoppers \$50/Rescue Squad 150/Animal Shelter 300/Elderly 500	\$1,350.00
Weber	\$865.00
Fire Dept. Escrow	\$172,260.00
Contingency	\$239.83
Limited Revaluation Escrow	\$20,000.00
Town Machinery Equipment Fund	\$50,000.00
Computer Maintenance Fund	\$2,200.00
ARPA GRANT FUND	\$86,908.45
<b>TOTAL EXPENDITURES</b>	<b>\$1,259,240.40</b>